

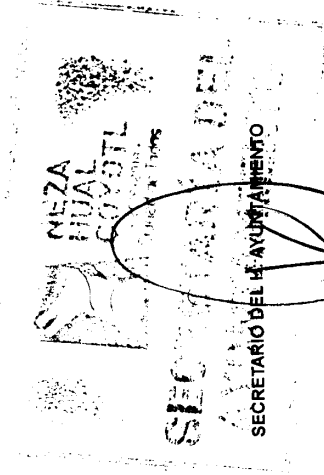


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO 6=(3-4) |
|---|-------------------------|------------------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | 1 APROBADO | 2 AMPLIACIONES Y REDUCCIONES | 3=(1+2) MODIFICADO | 4 DEVENGADO | 5 PAGADO | |
| Gasto Corriente | 1,464,653,128.10 | -12,011,093.16 | 1,452,642,034.94 | 1,442,749,936.78 | 1,127,764,040.89 | 9,892,098.16 |
| Gasto de Capital | 884,013,499.51 | 1,323,259.12 | 885,336,758.63 | 337,805,752.16 | 301,873,916.42 | 547,531,006.47 |
| Amortización de la Deuda y Disminución de Pasivos | 518,807,361.14 | 10,687,834.04 | 529,495,195.18 | 204,749,364.88 | 204,053,364.88 | 324,745,830.30 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 2,867,473,988.75 | 0.00 | 2,867,473,988.75 | 1,985,305,053.82 | 1,633,691,322.19 | 882,168,934.93 |



C. SERGIO BENITO OSORIO ROMERO



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